

## **Little Falls Grant Procurement 2009 Year-End Summary**

Since being appointed in late April 2009, CMX processed more than **\$8,273,242.00** in federal, state and county applications for the Township:

**COPS (Community Oriented Policing Services)** - \$422,806 requested in April 2009 to hire 2 additional police officers. This grant was not funded – awards were prioritized to those departments who recently had lay-offs. In Passaic County, this grant went to Fairfield.

**NJDOT T-21 Transportation Enhancement Program** - \$192,990 submitted in May 2009 for crosswalk improvements at the following intersections: Main Street and Stevens Road; Main Street and Paterson Avenue; Main Street and Maple Avenue; and improvements in the areas where Paterson Avenue intersects with the Recreation Center and where Paterson Avenue intersects with the recreation fields. The NJDOT did not award funds to Little Falls and instead funded a streetscape project in Clifton City (\$266,000); rehabilitation of Community Plaza in Paterson City (\$120,000) and Union Boulevard improvements in Totowa (\$400,000). CMX is continuing to work with the Community Foundation of New Jersey and an anonymous donor interested in pedestrian safety in Little Falls.

**FEMA Assistance to Firefighters Fire House Construction Grant** - \$2.6 million requested in July 2009 for Fire Company No.3 for structural modifications to the building as needed to support the existing and future equipment needs and for compliance with OSHA and NEPA standards. Award announcements are pending.

**NJDEP Greenhouse Gas Reduction Program** – in order to maximize the Township's potential for funding (\$300,000 per municipality), CMX prepared and submitted three applications in September 2009 in the following categories: Land Use Planning - \$150,000 for a Visioning and Master Planning process along with two redevelopment projects; Strengthening Local Economies - \$50,000 for a Buy Local program; and Transportation - \$100,000 for the development of a Green Fleet Policy, an Anti-Idling Education and Enforcement Program. The NJDEP has announced it will not award grants until the new administration is in place and able to provide input.

**Passaic County Open Space Trust Fund** - \$179,280 funding request submitted in September 2009 for improvements at the recreation complex. While supportive of the application, the County declined the request and encouraged re-submittal in 2010.

**FEMA Assistance to Firefighters Grant Fire Prevention and Safety Grant** - \$18,300 grant submitted in October 2009 for ongoing fire prevention and safety programs. Award announcements are pending.

**New Jersey Environmental Infrastructure Trust (NJEIT)** - \$995,000 funding request submitted in October 2009 for improvements to the Fairfield Avenue Pump Station. This

application has received preliminary approval and design work is underway. Funding is expected to be finalized in fall 2010.

**Passaic County Improvement Authority** - \$3,526,353 submitted in December 2009 for the construction of the new Justice Complex. Preliminary feedback indicates a favorable response to this application is likely.

**NJDEP Recreation Trails** - \$38,513 application submitted in December 2009 for improvements to the Morris Canal walkway.

<b>Funding Program</b>	<b>Amount</b>	<b>Status</b>
COPS Program	\$422,806	Denied
NJDOT T-21	\$192,990	Denied
FEMA AFG Fire House Construction	\$2,600,000	Pending
NJDEP Greenhouse Gas Reduction Program	\$300,000	Pending
Passaic County Open Space	\$179,280	Denied
FEMA AFG Fire Prevention and Safety	\$18,300	Pending
New Jersey Environmental Infrastructure Trust	\$995,000	Approved
Passaic County Improvement Authority	\$3,526,353	Pending
NJDEP Recreation Trails	\$38,513	Pending
<b>TOTAL Approved</b>		<b>\$995,000.00</b>
TOTAL Pending		\$6,483,166.00
TOTAL Denied		\$795,076.00

**Proposal costs to date: \$22,297.00**

This amount does not represent total spent, as all scope of services proposals are done as a cost not to exceed, and therefore, the Township is only billed what is actually spent on the application.

Additionally, items including the EIT application cover costs through March 2010 when deliverables are due.